

ZBC

ZION BAPTIST CHURCH

CAPITAL CAMPAIGN

*"Honoring Our Past...
Elevating Our Future"*



Zion Baptist Church
Attn: Capital Campaign Project
225 Hatton Street
Portsmouth, Virginia 23704

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Senior Pastor

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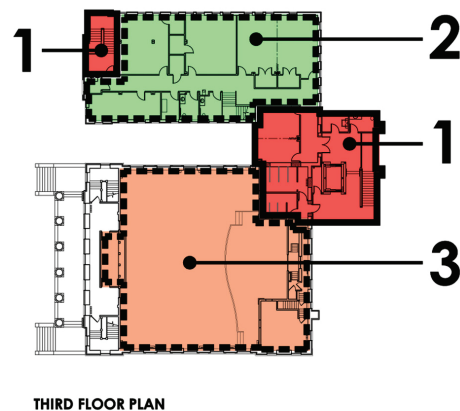
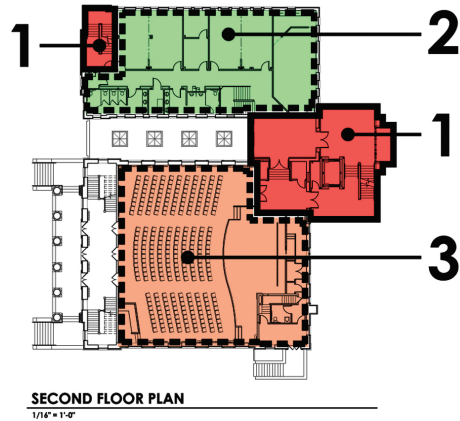
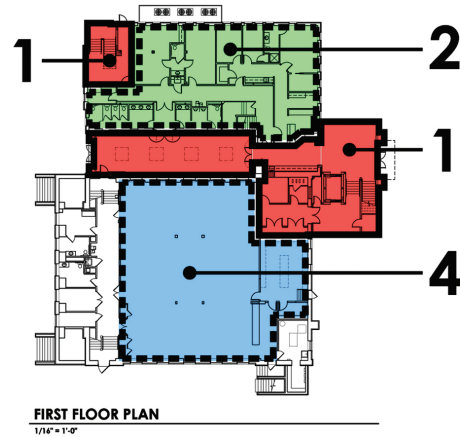
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PLACE
STAMP
HERE

Preliminary Design For:

Zion Baptist Church

Portsmouth, Virginia



PHASING KEY

- 1** NEW ELEVATOR / STAIR TOWER WITH ENTRY LOBBY, NEW WELCOME CENTER AND NEW INTERIOR STAIRS
- 2** INTERIOR RENOVATION OF THE EXISTING THREE STORY ADMIN AND CLASSROOM WING
- 3** INTERIOR RENOVATION OF THE EXISTING SANCTUARY AND CHANCEL
- 4** INTERIOR RENOVATION AND EXPANSION OF THE EXISTING SOCIAL HALL AND KITCHEN RENOVATION

Giving Categories

	Persons Needed	3 Years Goal	Yearly Goal	Monthly Goal	Weekly Goal	Daily Goal
Ambassador	5	\$ 15,000.00	\$ 5,000.00	\$ 420.00	\$ 96.00	\$ 13.70
Diplomat	6	\$ 10,000.00	\$ 3,350.00	\$ 280.00	\$ 64.00	\$ 9.13
Delegate	12	\$ 5,000.00	\$ 1,675.00	\$ 140.00	\$ 32.00	\$ 4.57
Witness	30	\$ 2,000.00	\$ 670.00	\$ 56.00	\$ 13.00	\$ 1.83
Messenger	60	\$ 1,000.00	\$ 335.00	\$ 28.00	\$ 6.50	\$.91
Commissioner	44	\$ 500.00	\$ 167.00	\$ 14.00	\$ 3.25	\$.46
Promoter	20	\$ 150.00	\$ 50.00	\$ 4.25	\$ 1.00	\$.14
Emissary	177	340,000.00	113,333.10	9,444.00	2,180.00	310.00

Cost Breakdown

		Phase I	Alternative I	Alternative II	Complete Project
Members Giving	10 %	265,200	37,200	37,200	339,600
Tax Credit	25 %	663,000	93,000	93,000	849,000
Loan/Savings	65 %	1,723,800	241,800	241,800	2,207,400
	100 %	2,652,000	372,000	372,000	3,396,000

Our Future *(Renovation Details Phase I)*

- Addition of Elevator and Stairwell
- New Roofing
- Asbestos Removal
- Plumbing Upgrade - Bringing all restrooms up to city code
- New Welcome Center - central hub for greeting of our guest and membership, provide a more centralized traffic pattern to navigate the building.
- Window Restoration
- Upgraded Electrical System
- HVAC Upgrades



Our Promise

All funds raised through the campaign will be applied toward the ministry and outreach goals outlined in this booklet.

A WORD

FROM OUR

Pastor

DR. KELVIN E. TURNER

As you glance through this brochure, you will better understand why our church is starting a Capital Campaign to raise \$340,000.00 above our regular giving over the next three years. This is a major financial commitment to ask of the people of Zion and of our Friends of Zion, but I do so because of an unquenchable desire to honor our past, and elevate our future.

As Pastor, my deepest desire is to make our mission statement a reality – to be kingdom-focused, and to grow the kingdom by winning souls, strengthening the family, and developing godly leaders for community transformation. I believe this is possible only as the church and its membership follows and support God's kingdom agenda.

As you have supported Zion and God's kingdom agenda in the past, I challenge you to do so in our present capital campaign, as we strive to honor our past, and elevate our future. And remember, the most effective way to maximize kingdom growth and impact, is to spend your life and resources in the ministry and presence of the church.

Called for such a time as this,

Dr. Kelvin E. Turner

Dr. Kelvin E. Turner
Senior Pastor



Zion Baptist Church Capital Campaign

Honoring Our Past... Elevating Our Future

Launch Date: October 6, 2013



monthly car, mortgage or rental payment, certainly you can make a giving commitment to God! Automatic withdrawal is available.

3. Give a Gift of Assets

You can give real estate, stocks, bonds, coins, gold, cars, boats, etc. This is a valuable way to leverage your giving to the direct work of the ministry and take full advantage of the available tax benefits the government allows.

“If you give, you will receive. Your gift will return to you in full measure, pressed down, shaken together to make room for more, and running over. Whatever measure you use in giving large or small - it will be used to measure what is giving back to you.”

— LUKE 6:38 NLT

Our Current Financial Condition

Zion's budget has increased moderately over the last few years, largely because of pre-construction costs, and the addition of our 55,000 sq. ft. Hatton Street Property.

Even though our giving has not followed the same pattern, we have demonstrated fiscal responsibility by maintaining the current level of spending over the last three years. Ministries were held to their same level of spending, and salary increases were withheld for the past two years.

Three (3) Ways to Give:

1. Give A Cash Gift

Ask God for creative ways to increase your gift. You might consider income from savings, tax refunds, garage sales, inheritance, bonuses, and extra part-time job, reducing expenses, deferring a major purchase, etc. Involve your whole family in raising a specific amount and give as much of your three-year commitment as possible, as an act of worship.

2. Give a 36-Month Commitment

You can give far more when it's spread out over time. The Bible teaches that your faith and spiritual maturity develops through the habit of weekly, consistent giving. If you've ever committed to a

Why are we doing a Capital Campaign?

"Honoring Our Past... Elevating Our Future" is a concerted effort of the congregation to raise funds over a 3-year period, beyond our regular tithes and offerings. It is about continuing our goal of reaching people in the local Parkview community, in the City of Portsmouth, the state of Virginia and across the globe. Although the renovated building will be attractive, this renovation is not ultimately about bigness and buildings.

As our core values state, it is about winning souls, strengthening the family, and developing godly leaders. The historic church that we now occupy was built in 1925, is now about 88 years old, and the Christian Education building built in 1953 is now 60 years old. There are many upgrades necessary for this facility. Although God has used Zion in many ways to minister to others, our greatest area of ministry impact has been through our church facilities.

Why Renovate?

Responsible Stewardship

Among the many reasons we are launching the capital campaign, *Honoring Our Past... Elevating Our Future*, is to be good stewards of the many resources that God has blessed us with.

Having been blessed by God to miraculously receive our present worship and ministry center, the least we can do is to utilize the resources that God has blessed us with to maximize ministry opportunities.

We will meet the challenges that comes with renovating and upgrading a 90 year old facility, to the glory and honor of our God and our Christ.

How were the Capital Needs Identified?

The capital needs were identified from a list of needs, city requirements (*directed by the city*), and expressed priorities of the congregation.

Throughout this journey of faith, we have shared a vision to renovate our building, add a much needed elevator and establish a welcome center for our members and guests. We are not merely building buildings, but we are fulfilling the calling to change lives for the glory of God. We can only continue to minister effectively by making provision for the thousands who are yet to be reached for Christ. The need is now and is very real.

Does our church have the potential to conduct this campaign?

Yes, we are seldom challenged like this, but as a congregation, we are responsive when sincere needs are known.

The facilities which we possess, are testaments of God's faithfulness and generosity to Zion. In response, we unite in bold prayer and set personal and congregational priorities to advance God's kingdom agenda.

Committing to Zion's Future



As we continue the legacy of faith, we embrace the change and new direction that God is calling us to. If you consider Zion your church home or you are a “Friend of Zion”, and would like to participate in prayerfully committing in faith to becoming a vital part of what our great God is about to do in our midst, we ask you to please contribute to the *Honoring Our Past... Elevating Our Future Capital Campaign* beyond your present level of giving for our members, or perhaps as a one- time gift from our friends.

Often to receive a blessing means sacrifice – and sacrifice means to willingly give the best you have for a great purpose. While we cannot all give the same amount, we can all sacrifice somehow. This way everyone can have a part. If we are to influence our generation for Christ and pass on to our children a rich heritage and dynamic church fellowship, the success of this giving campaign is a necessity. We ask that you spend time in prayer and meditation on God's Word as you seek to discover His will. The amount He leads you to give will be the right amount.